

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2007

LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2007	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
		R'000	R'000	R'000	R'000
Schedule 5 Grants					
Agriculture (Vote 24)					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	7 943	3 574	3 574	3 574	444
Arts and Culture (Vote 13)					
Community Library Services Grant	22 860	11 430	11 430	11 430	1 107
Education (Vote 14)	283 142	141 572	141 573	141 573	92 344
(a) Further Education and Training College Sector Recapitalisation Grant	67 443	33 722	33 722	33 722	22 481
(b) HIV and Aids (Life Skills Education) Grant	23 005	11 502	11 503	11 503	3 677
(c) National School Nutrition Programme Grant	192 694	96 348	96 348	96 348	66 186
Health (Vote 15)	377 297	188 648	188 648	188 648	175 604
(a) Comprehensive HIV and Aids Grant	189 930	94 962	94 962	94 962	92 234
(b) Forensic Pathology Services Grant	39 195	19 598	19 598	19 598	16 565
(c) Hospital Revitalisation Grant	148 172	74 088	74 088	74 088	66 805
Housing (Vote 27)					
Integrated Housing and Human Settlement Development Grant	651 705	260 592	260 592	260 592	142 842
Sport and Recreation South Africa (Vote 18)					
Mass Sport and Recreation Participation Programme Grant	23 744	14 424	14 424	14 424	4 184
Sub-Total	1 366 691	620 240	620 241	620 241	416 525
Schedule 4 Grants					
Agriculture (Vote 24)					
Comprehensive Agricultural Support Programme Grant	62 921	28 314	28 314	28 314	1.
Health (Vote 15)	155 681	77 838	77 838	77 838	
(a) Health Professions Training and Development Grant	76 032	38 016	38 016	38 016	1.
(b) National Tertiary Services Grant	79 649	39 822	39 822	39 822	1.
National Treasury (Vote 8)					
Infrastructure Grant to Provinces	918 470	459 235	459 236	459 236	1.
Sub-Total	1 137 072	565 387	565 388	565 388	
Total	2 503 763	1 185 627	1 185 630	1 185 630	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.