

Table 1 Revenue

R' thousand	2007/08			2006/07		
	Budget estimate	August	Year to date	Preliminary outcome	August	Year to date
Taxes on income and profits	312,150,000	22,359,107	112,815,803	279,633,361	18,437,264	94,931,480
Income tax on persons and individuals	156,535,000	14,975,854	63,848,369	140,761,538	11,735,704	52,421,235
Tax on corporate income						
Companies	139,615,000	6,050,709	40,955,040	120,110,901	5,122,065	34,770,037
Secondary tax on companies	16,000,000	1,345,710	7,849,313	15,558,441	1,574,964	6,809,316
Tax on retirement funds	-	(14,095)	158,967	3,201,825	4,531	930,892
Small business tax amnesty	-	929	4,114	656	-	-
Taxes on payroll and workforce	6,500,000	493,100	2,565,929	5,894,805	466,475	2,244,788
Skills development levy	6,500,000	493,100	2,565,929	5,894,805	466,475	2,244,788
Taxes on property	10,995,000	1,029,059	4,998,582	10,332,233	756,843	4,308,072
Estate, inheritance and gift taxes						
Donations tax	30,000	(2,088)	7,231	47,020	1,839	18,713
Estate duty	450,000	50,031	264,284	747,393	48,892	251,993
Taxes on financial and capital transactions						
Marketable securities tax	3,465,000	307,010	1,404,665	2,763,860	160,176	1,228,292
Transfer duties	7,050,000	674,106	3,322,402	6,773,960	545,936	2,809,074
Domestic taxes on goods and services	199,210,000	14,493,652	72,296,352	174,648,177	14,359,144	66,132,374
Value added tax	155,068,000	11,097,716	55,183,434	134,505,942	10,987,637	50,368,358
Specific excise duties						
Beer	5,274,000	404,009	1,840,725	4,795,442	361,995	1,634,517
Sorghum beer and sorghum flour	45,450	3,308	13,707	43,359	6,579	18,542
Wine and other fermented beverages	855,000	(5,063)	414,312	1,031,610	7,238	297,700
Spirits	2,434,400	173,016	878,650	2,016,802	154,757	759,901
Cigarettes and cigarette tobacco	7,481,000	671,305	2,979,884	6,783,521	605,630	2,686,285
Pipe tobacco and cigars	437,900	20,725	159,026	410,080	33,590	161,368
Petroleum products	970,600	71,334	357,802	841,960	78,565	358,927
Revenue from neighbouring countries	294,000	-	34,820	394,113	-	50,722
Ad valorem excise duties	1,415,000	85	657,889	1,282,664	370	624,712
Levies on fuel	23,937,650	1,847,487	9,374,232	21,864,017	1,967,194	8,860,967
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax	520,000	28,170	195,401	484,933	37,907	194,884
Plastic bag levy	82,000	1,783	26,360	75,129	1,558	19,106
Mining leases and ownership						
Other mines	165,000	-	184	(33,515)	-	(19,739)
Other						
Universal Service Fund	230,000	179,777	179,926	152,120	116,124	116,124
Taxes on international trade and transactions	27,485,000	2,395,684	10,300,778	24,033,588	2,284,968	8,955,531
Import duties						
Customs duties	27,084,000	2,377,572	9,998,038	23,665,237	2,051,223	8,428,689
Other						
Miscellaneous customs and excise receipts	401,000	18,112	302,707	368,341	233,745	526,832
Diamond export duties	-	-	33	10	-	10
Other taxes	222,000	43,719	298,775	614,548	45,856	239,489
Stamp duties and fees	222,000	43,719	298,775	614,548	45,856	239,489
Unallocated tax revenue	-	27,062	63,999	331,720	35,365	105,349
Total tax revenue (gross)	556,562,000	40,841,383	203,340,218	495,488,432	36,385,915	176,917,083
Less: SACU payments	23,053,000	-	13,186,067	25,194,940	5,668	9,880,432
Total tax revenue (net of SACU payments)	533,509,000	40,841,383	190,154,151	470,293,492	36,380,247	167,036,651
Departmental revenue	11,092,638	1,061,367	4,849,473	10,648,776	835,746	3,813,762
Sales of goods and services other than capital assets						
Administrative fees	1,935,642	487,500	1,165,826	1,939,925	102,750	554,416
Other sales	404,072	25,800	183,125	431,084	42,920	176,386
Selling of scrap or waste and other used current goods	85,634	1,364	11,404	68,539	422	1,993
Transfers received	206	778	1,902	224	-	35
Fines penalties and forfeits	450,860	23,011	191,442	406,802	44,552	213,755
Interest, dividends and rent on land						
Interest	4,622,400	464,796	1,526,188	4,353,069	363,769	1,081,204
Dividends	1,489,315	-	1,244,142	1,475,768	15,926	1,051,164
Rent on land	197,094	16,780	97,067	184,951	19,064	105,286
Sales of capital assets	11,818	12,692	23,131	35,527	763	6,125
Financial transactions in assets and liabilities	1,895,597	28,646	405,246	1,752,887	245,580	623,398
Total national government revenue	544,601,638	41,902,750	195,003,624	480,942,268	37,215,993	170,850,413
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		41,902,750	195,003,624	480,942,268	37,215,993	170,850,413
Departmental revenue received but not yet paid to the National Revenue Fund		(92,126)	(117,582)	62,611	(134,436)	(224,087)
Revenue collected on behalf of the Provincial Authorities		1,161	5,801	29,362	1,077	4,453
Revenue collected on behalf of the Road Accident Fund (RAF) for July		625,128	3,150,005	5,905,631	499,614	2,009,435
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		721,925	3,514,522	7,864,468	660,671	3,074,684
Total net revenue		43,158,838	201,556,370	494,804,340	38,242,919	175,714,898
Cash balance National Revenue Fund		(182,692)	(185,918)	(223,770)	(126,056)	(634,187)
Provincial revenue collected by SARS and transferred by National Treasury for July		(1,617)	(5,610)	(29,266)	(775)	(4,270)
Direct transfer from National Revenue Fund to the Road Accident Fund		(641,079)	(3,088,702)	(5,341,805)	(626,423)	(1,509,812)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(739,911)	(3,542,728)	(7,856,659)	(808,113)	(3,103,391)
Other departments: Customs and Excise excluded from SARS revenue		-	10,649	(8,015)	(670)	(3,055)
Recovery of criminal assets added as part of cash revenue in statement 5		1,310	(16,196)	(20,811)	2,974	10,089
Revenue collected according to table 5		41,594,849	194,727,865	481,324,014	36,683,856	170,470,272

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Include SARS recoupment of Road Accident Fund levies