

Table 1 Revenue

R' thousand	1)	2007/08				
		Budget estimate	April	May	June	Year to date
Taxes on income and profits		312,150,000	14,952,478	14,856,509	43,470,425	73,279,412
Income tax on persons and individuals		156,535,000	11,516,672	12,045,828	12,079,517	35,642,017
Tax on corporate income						
Companies		139,615,000	810,299	1,476,176	28,960,141	31,246,616
Secondary tax on companies		16,000,000	2,622,586	1,201,913	2,391,703	6,216,202
Tax on retirement funds		-	2,306	131,769	38,482	172,557
Small business tax amnesty		-	615	823	582	2,020
Taxes on payroll and workforce		6,500,000	572,713	488,018	610,750	1,671,481
Skills development levy		6,500,000	572,713	488,018	610,750	1,671,481
Taxes on property		10,995,000	803,574	986,299	1,052,554	2,842,427
Estate, inheritance and gift taxes						
Donations tax		30,000	2,173	2,055	2,825	7,053
Estate duty		450,000	41,022	43,321	43,557	127,900
Taxes on financial and capital transactions						
Marketable securities tax		3,465,000	240,023	228,838	298,641	767,502
Transfer duties		7,050,000	520,356	712,085	707,531	1,939,972
Domestic taxes on goods and services		199,210,000	13,506,966	15,071,720	13,982,518	42,561,204
Value added tax		155,068,000	9,764,616	12,000,016	10,606,018	32,370,650
Specific excise duties						
Beer		5,274,000	236,546	386,513	395,870	1,018,929
Sorghum beer and sorghum flour		45,450	183	3,794	3,301	7,278
Wine and other fermented beverages		855,000	78,868	147,424	102,011	328,303
Spirits		2,434,400	209,170	146,466	241,795	597,431
Cigarettes and cigarette tobacco		7,481,000	833,540	396,367	519,578	1,749,485
Pipe tobacco and cigars		437,900	53,969	25,565	23,075	102,609
Petroleum products		970,600	72,712	71,539	71,086	215,337
Revenue from neighbouring countries	2)	294,000	-	-	20,159	20,159
Ad valorem excise duties		1,415,000	344,662	3,967	185	348,814
Levies on fuel	7)	23,937,650	1,862,782	1,844,825	1,943,514	5,651,121
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax		520,000	47,917	44,043	37,952	129,912
Plastic bag levy		82,000	2,001	1,052	17,790	20,843
Mining leases and ownership						
Other mines		165,000	-	-	184	184
Other		-	-	-	-	-
Universal Service Fund		230,000	-	149	-	149
Taxes on international trade and transactions		27,485,000	1,382,751	1,967,650	2,299,230	5,649,631
Import duties						
Customs duties		27,084,000	1,279,489	1,927,160	2,233,075	5,439,724
Other						
Miscellaneous customs and excise receipts	3)	401,000	103,229	40,490	66,155	209,874
Diamond export duties		-	33	-	-	33
Other taxes		222,000	34,714	65,968	52,196	152,878
Stamp duties and fees		222,000	34,714	65,968	52,196	152,878
Unallocated tax revenue	1), 4)	-	(27,523)	45,238	196,237	213,952
Total tax revenue (gross)		556,562,000	31,225,673	33,481,402	61,663,910	126,370,985
Less: SACU payments	5)	23,053,000	5,763,249	-	1,659,569	7,422,818
Total tax revenue (net of SACU payments)		533,509,000	25,462,424	33,481,402	60,004,341	118,948,167
Departmental revenue	6)	11,092,638	590,537	773,564	501,825	1,865,926
Sales of goods and services other than capital assets						
Administrative fees		1,935,642	66,025	250,326	21,873	338,224
Other sales		404,072	32,002	44,695	49,817	126,514
Selling of scrap or waste and other used current goods		85,634	1,913	1,631	5,852	9,396
Transfers received		206	470	240	17	727
Fines penalties and forfeits		450,860	24,282	35,913	72,127	132,322
Interest, dividends and rent on land						
Interest		4,622,400	367,174	343,510	321,917	1,032,601
Dividends		1,489,315	1,685	171	1	1,857
Rent on land		197,094	60,595	9,336	2,504	72,435
Sales of capital assets		11,818	5,425	829	648	6,902
Financial transactions in assets and liabilities		1,895,597	30,966	86,913	27,069	144,948
Total national government revenue		544,601,638	26,052,961	34,254,966	60,506,166	120,814,093
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue			26,052,961	34,254,966	60,506,166	120,814,093
Departmental revenue received but not yet paid to the National Revenue Fund			(237,652)	166,384	357,764	286,496
Revenue collected on behalf of the Provincial Authorities			1,007	1,107	921	3,035
Revenue collected on behalf of the Road Accident Fund (RAF)			580,849	623,011	679,937	1,883,797
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			643,994	716,522	725,569	2,086,085
Total net revenue		27,041,159	35,761,990	62,270,357	125,073,506	
Cash balance National Revenue Fund		(43,612)		127,160	(390,160)	(306,612)
Provincial revenue collected by SARS and transferred by National Treasury		(989)		(1,007)	(1,106)	(3,102)
Direct transfer from National Revenue Fund to the Road Accident Fund		(563,826)		(580,849)	(623,011)	(1,767,686)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(685,450)		(688,005)	(713,293)	(2,086,748)
Other departments: Customs and Excise excluded from SARS revenue		-		12,045	(702)	11,343
Recovery of criminal assets added as part of cash revenue in statement 5		1,467		741	(20,310)	(18,102)
Revenue collected according to table 5		25,748,749	34,632,075	60,521,775	120,902,599	

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Include SARS recoupment of Road Accident Fund levies