

Table 1 Revenue

R' thousand	2006/07			2005/06		
	Revised estimate	March	Year to date	Audited outcome	March	Year to date
Taxes on income and profits	274,300,000	40,702,382	279,633,361	230,803,550	30,609,175	230,803,550
Income tax on persons and individuals	140,000,000	14,315,774	140,761,538	126,416,368	13,044,995	126,416,368
Tax on corporate income						
Companies	115,850,000	23,641,059	120,110,901	87,326,450	15,184,156	87,326,450
Secondary tax on companies	15,700,000	1,637,950	15,558,441	12,277,625	1,167,619	12,277,625
Tax on retirement funds	2,750,000	1,106,975	3,201,825	4,783,107	1,212,405	4,783,107
Small business tax amnesty	-	624	656	-	-	-
Taxes on payroll and workforce	5,850,000	865,160	5,894,805	4,872,040	404,474	4,872,040
Skills development levy	5,850,000	865,160	5,894,805	4,872,040	404,474	4,872,040
Taxes on property	10,345,000	1,170,893	10,332,233	11,137,524	1,146,809	11,137,524
Estate, inheritance and gift taxes						
Donations tax	30,000	3,786	47,020	29,459	1,222	29,459
Estate duty	700,000	94,109	747,393	624,654	51,531	624,654
Taxes on financial and capital transactions						
Marketable securities tax	2,915,000	317,369	2,763,860	1,973,373	233,825	1,973,373
Transfer duties	6,700,000	755,629	6,773,960	8,510,038	860,231	8,510,038
Domestic taxes on goods and services	174,667,000	17,725,149	174,648,177	151,361,930	18,019,536	151,361,930
Value added tax	134,562,000	13,989,499	134,505,942	114,351,638	13,906,658	114,351,638
Specific excise duties						
Beer	4,700,000	567,512	4,795,442	4,427,641	463,008	4,427,641
Sorghum beer and sorghum flour	45,000	3,039	43,359	40,560	756	40,560
Wine and other fermented beverages	750,000	88,364	1,031,610	848,622	60,331	848,622
Spirits	2,110,000	250,228	2,016,802	1,622,520	167,287	1,622,520
Cigarettes and cigarette tobacco	6,900,000	718,164	6,783,521	6,024,031	703,229	6,024,031
Pipe tobacco and cigars	395,000	26,749	410,080	391,873	29,956	391,873
Petroleum products	920,000	66,405	841,960	854,720	(28,472)	854,720
Revenue from neighbouring countries	280,000	134,659	394,113	336,568	68,889	336,568
Ad valorem excise duties	1,300,000	(10,713)	1,282,664	1,157,271	5,567	1,157,271
Levies on fuel	21,750,000	1,804,676	21,864,017	20,506,668	2,403,370	20,506,668
Taxes on specific services						
Levy on financial services	-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax	500,000	36,831	484,933	458,158	49,571	458,158
Plastic bag levy	80,000	13,859	75,129	61,385	12,276	61,385
Mining leases and ownership						
Other mines	160,000	35,877	(33,515)	138,289	35,076	138,289
Other						
Universal Service Fund	215,000	-	152,120	142,034	142,034	142,034
Taxes on international trade and transactions	23,900,000	2,523,793	24,033,588	18,201,875	1,943,271	18,201,875
Import duties						
Customs duties	23,500,000	2,762,551	23,665,237	18,303,465	2,276,245	18,303,465
Other						
Miscellaneous customs and excise receipts	400,000	(238,758)	368,341	(102,116)	(332,976)	(102,116)
Diamond export duties	-	-	10	526	2	526
Other taxes	600,000	56,148	614,548	792,842	40,660	792,842
Stamp duties and fees	600,000	56,148	614,548	792,842	40,660	792,842
Unallocated tax revenue	-	63,199	331,720	164,234	174,926	164,234
Total tax revenue (gross)	489,662,000	63,106,724	495,488,432	417,333,995	52,338,851	417,333,995
Less: SACU payments	25,172,000	5,422,306	25,194,940	14,144,921	-	14,144,921
Total tax revenue (net of SACU payments)	464,490,000	57,684,418	470,293,492	403,189,074	52,338,851	403,189,074
Departmental revenue	11,345,601	1,401,195	10,648,776	8,558,835	1,282,457	8,558,835
Sales of goods and services other than capital assets						
Administrative fees	1,839,964	469,104	1,939,925	1,756,946	359,890	1,756,946
Other sales	384,099	47,143	431,084	335,066	(11,520)	335,066
Selling of scrap or waste and other used current goods	81,401	6,027	68,539	150,716	8,503	150,716
Transfers received	196	31	224	50,234	40,229	50,234
Fines penalties and forfeits	428,574	36,595	406,802	279,894	64,316	279,894
Interest, dividends and rent on land						
Interest	4,298,000	521,586	4,353,069	2,570,645	426,189	2,570,645
Dividends	2,312,883	70,000	1,475,768	2,366,192	138,073	2,366,192
Rent on land	187,352	24,121	184,951	132,630	5,160	132,630
Sales of capital assets	11,234	4,641	35,527	79,282	26,750	79,282
Financial transactions in assets and liabilities	1,801,898	221,947	1,752,887	837,230	224,867	837,230
Total national government revenue	475,835,601	59,085,613	480,942,268	411,747,909	53,621,308	411,747,909
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		59,085,613	480,942,268	411,747,909	53,621,308	411,747,909
Departmental revenue received but not yet paid to the National Revenue Fund		66,496	62,611	(364,979)	(292,892)	(364,979)
Revenue collected on behalf of the Provincial Authorities		990	29,362	26,475	892	26,475
Revenue collected on behalf of the Road Accident Fund (RAF)		563,826	5,905,631	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		718,534	7,864,468	6,715,583	638,282	6,715,583
Total net revenue		60,435,459	494,804,340	418,124,988	53,967,590	418,124,988
Cash balance National Revenue Fund		(101,302)	(223,770)	796,550	1,308,002	796,550
Provincial revenue collected by SARS and transferred by National Treasury for February		(2,319)	(29,266)	(27,359)	(1,707)	(27,359)
Direct transfer from National Revenue Fund to the Road Accident Fund		(553,564)	(5,341,805)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(715,428)	(7,856,659)	(6,679,181)	(594,761)	(6,679,181)
Other departments: Customs and Excise excluded from SARS revenue		(985)	(8,015)	(288)	(2,418)	(288)
Recovery of criminal assets added as part of cash revenue in statement 5		1,519	(20,811)	20,015	1,191	20,015
Other Receipts		-	-	12,950	-	12,950
Revenue collected according to table 5		59,063,380	481,324,014	412,247,675	54,677,897	412,247,675

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments

7. Include SARS recoupment of Road Accident Fund levies