

Table 1 Revenue

R' thousand	2006/07			2005/06		
	Revised estimate	November	Year to date	Audited outcome	November	Year to date
Taxes on income and profits	272,600,000	14,956,041	161,162,133	230,803,550	14,061,616	136,040,071
Income tax on persons and individuals	138,800,000	11,079,897	88,079,551	126,416,368	9,683,429	79,638,952
Tax on corporate income						
Companies	115,850,000	2,150,345	60,402,870	87,326,450	2,135,397	44,487,859
Secondary tax on companies	15,200,000	1,265,609	10,822,225	12,277,625	1,070,561	8,509,502
Tax on retirement funds	2,750,000	460,190	1,857,487	4,783,107	1,172,229	3,403,758
Taxes on payroll and workforce	5,800,000	468,898	3,608,014	4,872,040	409,319	3,181,801
Skills development levy	5,800,000	468,898	3,608,014	4,872,040	409,319	3,181,801
Taxes on property	10,345,000	896,826	6,849,354	11,137,524	1,084,595	7,400,160
Estate, inheritance and gift taxes						
Donations tax	30,000	2,628	30,698	29,459	4,431	21,398
Estate duty	700,000	67,082	471,885	624,654	65,881	416,088
Taxes on financial and capital transactions						
Marketable securities tax	2,915,000	180,603	1,809,161	1,973,373	161,444	1,188,361
Transfer duties	6,700,000	646,513	4,537,610	8,510,038	852,839	5,774,313
Domestic taxes on goods and services	173,455,000	15,199,618	109,966,813	151,361,930	13,291,106	94,218,191
Value added tax	132,850,000	11,934,574	84,623,386	114,351,638	10,382,285	70,974,411
Specific excise duties						
Beer	4,950,000	457,926	2,862,348	4,427,641	405,859	2,675,817
Sorghum beer and sorghum flour	45,000	3,480	29,560	40,560	4,041	31,113
Wine and other fermented beverages	950,000	76,996	533,783	848,622	71,292	467,584
Spirits	2,160,000	146,241	1,172,160	1,622,520	142,956	952,797
Cigarettes and cigarette tobacco	6,900,000	628,304	4,275,154	6,024,031	466,489	3,700,743
Pipe tobacco and cigars	395,000	31,746	263,812	391,873	32,534	257,245
Petroleum products	920,000	66,811	561,668	854,720	65,741	584,467
Revenue from neighbouring countries	280,000	56,234	243,612	336,568	13,074	123,274
Ad valorem excise duties	1,300,000	(410)	957,747	1,157,271	393	864,496
Levies on fuel	21,750,000	1,744,360	13,960,670	20,506,668	1,667,478	13,169,271
Taxes on specific services						
Levy on financial services	-	-	-	(48)	-	(48)
Taxes on use of goods or permission to use goods or to perform activities						
Air departure tax	500,000	50,399	309,044	458,158	38,940	281,912
Plastic bag levy	80,000	2,670	41,494	61,385	24	31,897
Mining leases and ownership						
Other mines	160,000	-	(19,739)	138,289	-	103,212
Other						
Universal Service Fund	215,000	287	152,114	142,034	-	-
Taxes on international trade and transactions	23,600,000	2,372,386	15,756,267	18,201,875	1,841,165	12,108,893
Import duties						
Customs duties	23,200,000	2,604,904	15,504,243	18,303,465	1,860,339	11,559,549
Other						
Miscellaneous customs and excise receipts	400,000	(232,518)	252,014	(102,116)	(19,174)	548,820
Diamond export duties	-	-	10	526	-	524
Other taxes	600,000	52,225	407,832	792,842	65,751	600,807
Stamp duties and fees	600,000	52,225	407,832	792,842	65,751	600,807
Unallocated tax revenue	-	14,318	171,161	164,234	(10,897)	33,630
Total tax revenue (gross)	486,400,000	33,960,312	297,921,574	417,333,995	30,742,655	253,583,553
Less: SACU payments	29,206,179	-	14,832,419	14,144,921	-	10,443,910
Total tax revenue (net of SACU payments)	457,193,821	33,960,312	283,089,155	403,189,074	30,742,655	243,139,643
Departmental revenue	9,200,000	1,029,456	6,295,838	8,558,835	774,566	5,846,134
Sales of goods and services other than capital assets						
Administrative fees	1,639,612	66,248	999,626	1,756,946	311,716	1,314,850
Other sales	366,991	33,540	269,086	335,066	32,690	265,556
Selling of scrap or waste and other used current goods	80,417	1,183	60,629	150,716	1,387	137,006
Transfers received	2,956	-	48	50,234	18	2,074
Fines penalties and forfeits	371,282	37,656	305,265	279,894	18,074	154,469
Interest, dividends and rent on land						
Interest	3,141,749	483,195	2,300,894	2,570,645	121,588	1,215,436
Dividends	2,121,171	-	1,051,171	2,366,192	-	2,096,538
Rent on land	150,950	16,670	128,244	132,630	10,415	101,170
Sales of capital assets	43,723	731	8,295	79,282	719	50,601
Financial transactions in assets and liabilities	1,281,149	390,233	1,172,582	837,230	277,959	508,434
Total national government revenue	466,393,821	34,989,768	289,384,993	411,747,909	31,517,221	248,985,777
Reconciliation to total net revenue and revenue collected on table 5						
Total national government revenue		34,989,768	289,384,993	411,747,909	31,517,221	248,985,777
Departmental revenue received but not yet paid to the National Revenue Fund		(385,755)	(310,904)	(364,979)	(220,420)	(309,966)
Revenue collected on behalf of the Provincial Authorities		4,821	11,448	26,475	3,151	9,583
Revenue collected on behalf of the Road Accident Fund (RAF)		471,644	3,596,962	-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)		657,127	5,052,186	6,715,583	586,308	4,251,961
Total net revenue		35,737,605	297,734,685	418,124,988	31,886,260	252,937,355
Cash balance National Revenue Fund		306,930	76,625	796,550	(488,583)	(293,122)
Provincial revenue collected by SARS and transferred by National Treasury for November		(1,323)	(7,521)	(27,359)	(1,320)	(8,207)
Direct transfer from National Revenue Fund to the Road Accident Fund		(530,128)	(3,125,318)	-	-	-
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund		(679,175)	(5,086,229)	(6,679,181)	(571,864)	(4,246,675)
Other departments: Customs and Excise excluded from SARS revenue		(830)	(5,564)	(288)	(593)	4,104
Recovery of criminal assets added as part of cash revenue in statement 5		365	14,549	20,015	873	14,269
Other Receipts		-	-	12,950	-	12,950
Revenue collected according to table 5		34,833,444	289,601,227	412,247,675	30,824,773	248,420,674

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database.

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents revenue received and banked but not allocated due to insufficient tax information received.

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by department.

7. Include SARS recoupment of Road Accident Fund levies