

Table 1 Revenue

R' thousand	1)	2006/07			
		Budget estimate	April	May	Year to date
<b>Taxes on income and profits</b>		<b>245,815,500</b>	<b>12,900,253</b>	<b>13,209,094</b>	<b>26,109,347</b>
Income tax on persons and individuals		133,245,000	10,023,465	10,055,381	20,078,846
Tax on corporate income					
Companies		96,320,500	588,607	1,371,708	1,960,315
Secondary tax on companies		13,850,000	2,275,634	1,040,235	3,315,869
Tax on retirement funds		2,400,000	12,547	741,770	754,317
<b>Taxes on payroll and workforce</b>		<b>5,600,000</b>	<b>414,085</b>	<b>402,993</b>	<b>817,078</b>
Skills development levy		5,600,000	414,085	402,993	817,078
<b>Taxes on property</b>		<b>8,922,000</b>	<b>822,142</b>	<b>930,087</b>	<b>1,752,229</b>
Estate, inheritance and gift taxes					
Donations tax		30,000	2,166	3,087	5,253
Estate duty		612,000	34,376	46,519	80,895
Taxes on financial and capital transactions					
Marketable securities tax		2,070,000	311,380	213,097	524,477
Transfer duties		6,210,000	474,220	667,384	1,141,604
<b>Domestic taxes on goods and services</b>		<b>171,884,500</b>	<b>10,799,376</b>	<b>13,625,276</b>	<b>24,424,652</b>
Value added tax		131,200,000	7,619,749	10,125,689	17,745,438
Specific excise duties					
Beer		5,022,000	117	600,810	600,927
Sorghum beer and sorghum flour		46,000	529	6,859	7,388
Wine and other fermented beverages		743,000	66,966	80,537	147,503
Spirits		2,260,000	168,838	148,360	317,198
Cigarettes and cigarette tobacco		6,950,000	711,201	470,576	1,181,777
Pipe tobacco and cigars		394,500	46,504	25,192	71,696
Petroleum products		920,000	108,162	32,580	140,742
Revenue from neighbouring countries	2)	280,000	-	-	-
Ad valorem excise duties		1,340,000	313,260	18,136	331,396
Levies on fuel		21,800,000	1,723,564	2,073,430	3,796,994
Taxes on specific services					
Levy on financial services		-	-	-	-
Taxes on use of goods or permission to use goods or to perform activities					
Air departure tax		460,000	39,781	41,678	81,459
Plastic bag levy		94,000	705	1,429	2,134
Mining leases and ownership					
Other mines		160,000	-	-	-
Other		215,000	-	-	-
<b>Taxes on international trade and transactions</b>		<b>23,600,000</b>	<b>961,793</b>	<b>1,742,740</b>	<b>2,704,533</b>
Import duties					
Customs duties		23,200,000	859,958	1,710,531	2,570,489
Other					
Miscellaneous customs and excise receipts		400,000	101,835	32,209	134,044
Diamond export duties	3)	-	-	-	-
<b>Other taxes</b>		<b>964,000</b>	<b>40,834</b>	<b>51,590</b>	<b>92,424</b>
Stamp duties and fees		964,000	40,834	51,590	92,424
Unallocated tax revenue	1), 4)	-	(30,233)	(29,616)	(59,849)
<b>Total tax revenue (gross)</b>		<b>456,786,000</b>	<b>25,908,250</b>	<b>29,932,164</b>	<b>55,840,414</b>
Less: SACU payments	5)	19,744,393	4,937,382	-	4,937,382
<b>Total tax revenue (net of SACU payments)</b>		<b>437,041,607</b>	<b>20,970,868</b>	<b>29,932,164</b>	<b>50,903,032</b>
<b>Departmental revenue</b>	6)	<b>9,320,053</b>	<b>439,781</b>	<b>382,220</b>	<b>822,001</b>
Sales of goods and services other than capital assets					
Administrative fees		2,037,220	46,822	23,841	70,663
Other sales		386,255	32,726	44,357	77,083
Selling of scrap or waste and other used current goods		156,018	484	310	794
Transfers received		5,819	-	-	-
Fines penalties and forfeits		250,760	61,295	21,188	82,483
Interest, dividends and rent on land					
Interest		3,531,600	116,108	118,999	235,107
Dividends		2,099,238	-	-	-
Rent on land		118,160	63,925	13,849	77,774
Sales of capital assets		73,229	642	1,309	1,951
Financial transactions in assets and liabilities		661,754	117,779	158,367	276,146
<b>Total national government revenue</b>		<b>446,361,660</b>	<b>21,410,649</b>	<b>30,314,384</b>	<b>51,725,033</b>
<b>Reconciliation to total net revenue and revenue collected on table 5</b>					
<b>Total national government revenue</b>			<b>21,410,649</b>	<b>30,314,384</b>	<b>51,725,033</b>
Departmental revenue received but not yet paid to the National Revenue Fund			(3,102)	108,416	105,314
Revenue collected on behalf of the Provincial Authorities			906	899	1,805
Recoupment of refunds made to the Road Accident Fund (RAF)			-	-	-
Revenue collected on behalf of the Unemployment Insurance Fund (UIF)			560,392	605,997	1,166,389
<b>Total net revenue</b>			<b>21,968,845</b>	<b>31,029,696</b>	<b>52,998,541</b>
Cash balance National Revenue Fund			(131,609)	(111,202)	(242,811)
Provincial revenue collected by SARS and transferred by National Treasury			(894)	(906)	(1,800)
Direct transfer from National Revenue Fund to the Unemployment Insurance Fund			(563,725)	(650,363)	(1,214,088)
Other departments: Customs and Excise excluded from SARS revenue			(529)	(761)	(1,290)
Recovery of criminal assets added as part of cash revenue in statement 5			68	3,379	3,447
Other Receipts			-	-	-
<b>Revenue collected according to table 5</b>			<b>21,272,156</b>	<b>30,269,843</b>	<b>51,541,999</b>

1. Negative amounts reflect refunds and reclassification of previous recorded amounts. Reclassification will be reflected on the database

2. Specific excise duties on petrol, distillate fuel, residual fuel and base oil

3. Customs and excise miscellaneous revenue: provisional payments, state warehouse rent, license fees and interest

4. Unallocated year to date tax revenue represents the sum of the reported monthly differences between the accounting records and the income tax core system

5. Payments in terms of Customs Union agreements

6. Since April 2004, departmental revenue is accounted for on the date of transaction in the general ledger in line with expenditure reporting by departments