

**STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2005**  
**NORTH WEST PROVINCE**

Details	2005/06												2004/05				# Q2 of 2004/05 to Q2 of 2005/06 % Growth	
	Annual Budget				Second Quarter #				Year to date				Second Quarter #					
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000		
<b>Receipts</b>																		
Transfers from National Revenue Fund				17 032 732				4 246 701				8 858 301				3 667 221		15,8%
- Equitable share of revenue				11 086 061				2 660 655				5 764 751				3 184 911		-16,5%
- Conditional grants				5 946 671				1 586 046				3 093 550				482 310		228,8%
Provincial own receipts				426 030				99 985				181 841				101 840		-1,8%
<b>Total receipts</b>				17 458 762				4 346 686				9 040 142				3 769 061		15,3%
<b>Payments by provincial departments</b>																		
Education	5 492 624	147 975	192 491	5 833 090	1 325 856	56 705	75 185	1 457 746	2 604 986	86 217	116 429	2 807 632	1 194 706	43 778	26 530	1 265 014		15,2%
Health	2 547 162	124 460	222 282	2 893 904	699 701	22 510	27 726	749 937	1 278 242	35 370	52 123	1 365 735	588 462	16 107	53 440	658 009		14,0%
Social Development	460 897	4 445 092	43 209	4 949 198	93 941	1 724 873	274	1 819 088	193 990	1 975 369	383	2 169 742	83 993	973 637	1 457	1 059 087		71,8%
Office Of The Premier	180 391	9 061	7 196	196 648	33 636	1 081	781	35 498	64 810	3 016	1 093	68 919	33 715	1 387	133	35 235		0,7%
Provincial Legislature	89 985	90	13 180	103 255	13 157	18	1 130	14 305	28 074	34	4 223	32 331	10 353	37	6 902	17 292		-17,3%
Sport, Arts And Culture	126 526	61 315	13 230	201 071	23 054	28 530	847	52 431	41 494	36 302	1 932	79 728	26 567	15 604	5 258	47 429		10,5%
Safety And Liaison	24 342	650	324	25 316	5 572	610	48	6 230	10 009	623	56	10 688	3 765	7	-	3 772		65,2%
1. Finance And Economic Development	233 381	80 071	3 227	316 679	61 020	12 804	555	74 379	99 669	15 384	613	115 666	54 504	(15 197)	633	39 940		86,2%
2. Local Government And Housing	76 833	488 077	48 650	613 560	22 770	127 734	4 556	155 060	42 536	295 745	6 090	344 371	21 014	85 394	4 939	111 347		39,3%
2. Transport And Roads	666 280	337 365	339 224	1 342 869	173 079	79 392	82 162	334 633	312 652	162 319	141 108	616 079	167 087	93 427	47 061	307 575		8,8%
2. Public Works	383 494	961	80 000	464 455	90 493	461	18 046	109 000	160 348	1 000	21 985	183 333	19 745	481	(17 870)	2 356		452,6%
1. Agriculture, Conservation, Environment And Tourism	323 870	166 246	4 561	494 677	83 976	19 836	204	104 016	153 953	47 867	216	202 036	83 408	59 331	996	143 735		-27,6%
Contingency Reserve	24 040	-	-	24 040	-	-	-	-	-	-	-	-	-	-	-	-		
<b>Total payments</b>	<b>10 629 825</b>	<b>5 861 363</b>	<b>967 574</b>	<b>17 458 762</b>	<b>2 626 255</b>	<b>2 074 554</b>	<b>211 514</b>	<b>4 912 323</b>	<b>4 990 763</b>	<b>2 659 246</b>	<b>346 251</b>	<b>7 996 260</b>	<b>2 287 319</b>	<b>1 273 993</b>	<b>129 479</b>	<b>3 690 791</b>		<b>33,1%</b>

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1. Variable growth is experienced in Vote 07: Finance & Economic Development and Vote 13: Agriculture, Conservation, Environment & Tourism due to the "Tourism" component been shifted with its accompanying transfer of funds from the 2004/05 "Finance, Economic Development & Tourism" vote to the "Agriculture, Conservation & Environment" vote. Also note that 2004/05 "Finance" and "Economic Development and Tourism" votes have been combined for comparative growth purposes.
2. Abnormal growth is experienced in Vote 10: Transport and Roads and Vote 11: Public Works due to the "Roads" component been shifted with its accompanying transfer of funds from the 2004/05 "Roads and Public Works" vote to the "Transport" vote.

**SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES**  
**2nd QUARTER ENDED 30 SEPTEMBER 2005**  
**NORTH WEST PROVINCE**

Social Assistance Transfers Grant by grant type <sup>1,2</sup>	Division of Revenue Act, No. 1 of 2005	Value of social grants, per month	Year to Date						Total	
			April 2005	May 2005	June 2005	July 2005	August 2005	September 2005		
<b>Beneficiary numbers:</b>										
Care Dependency Grant			7 015	6 899	6 875	6 836	6 868	6 877		
Child Support Grant (number of children)			324 685	509 779	458 640	461 037	467 461	476 479		
Disability Grant			97 021	96 359	94 907	93 960	95 286	88 935		
Foster Care Grant (number of children)			15 407	11 353	11 466	11 764	12 142	12 478		
Old Age Grant <sup>3</sup>			184 418	183 978	183 712	183 966	184 576	185 039		
War Veterans Grant			122	123	121	119	118	115		
<b>Total beneficiary numbers</b>			<b>628 668</b>	<b>808 491</b>	<b>755 721</b>	<b>757 682</b>	<b>766 451</b>	<b>769 923</b>		
<b>Payments:</b>	<b>R'000</b>	<b>R</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>	<b>R'000</b>
Care Dependency Grant	75 146	780	5 830	5 677	5 845	5 794	6 075	6 137	35 358	
Child Support Grant	1 283 065	180	88 575	96 268	88 393	89 316	94 832	99 918	557 302	
Disability Grant	1 080 462	780	79 759	78 356	79 315	81 124	84 338	83 904	486 796	
Foster Care Grant	129 840	590	10 815	10 414	11 545	12 843	13 507	13 839	72 963	
Old Age Grant <sup>3</sup>	1 750 238	780	143 491	143 335	144 397	145 398	147 660	148 224	872 505	
War Veterans Grant	1 025	780	100	96	95	93	93	90	567	
<b>Total payments</b>	<b>4 319 776</b>		<b>328 570</b>	<b>334 146</b>	<b>329 590</b>	<b>334 568</b>	<b>346 505</b>	<b>352 112</b>	<b>2 025 491</b>	

1. Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.
2. Although, at this stage, the credibility of social assistance transfers grant information is subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.
3. The Old Age Grant includes "Grant-in-aid".

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2005

NORTH WEST PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
		R'000	R'000	R'000	R'000
<b>Agriculture (Vote 25)</b>					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 000	2 250	2 250	2 250	-
<b>Education (Vote 15)</b>	<b>89 801</b>	<b>44 900</b>	<b>44 900</b>	<b>44 900</b>	<b>35 728</b>
HIV and Aids (Life Skills Education) Grant	10 444	5 222	5 222	5 222	182
National School Nutrition Programme Grant	79 357	39 678	39 678	39 678	35 546
<b>Health (Vote 16)</b>	<b>222 600</b>	<b>112 738</b>	<b>112 738</b>	<b>112 738</b>	<b>75 393</b>
Comprehensive HIV and Aids Grant	100 921	51 894	51 894	51 894	43 661
Hospital Management and Quality Improvement Grant	12 642	6 322	6 322	6 322	6 320
Hospital Revitalisation Grant	98 056	49 030	49 030	49 030	22 093
Integrated Nutrition Programme Grant	10 981	5 492	5 492	5 492	3 319
<b>Housing (Vote 28)</b>	<b>467 880</b>	<b>249 693</b>	<b>249 693</b>	<b>249 693</b>	<b>255 547</b>
Integrated Housing and Human Settlement Development Grant	467 880	249 693	249 693	249 693	255 547
<b>Social Development (Vote 18)</b>	<b>4 631 923</b>	<b>2 420 443</b>	<b>2 420 443</b>	<b>2 420 443</b>	<b>2 051 668</b>
HIV and Aids (Community-Based Care) Grant	15 914	14 322	14 322	14 322	7 744
Social Assistance Administration Grant	287 993	143 994	143 994	143 994	103 149
Social Assistance Transfers Grant	4 328 016	2 262 127	2 262 127	2 262 127	1 940 775
<b>Sport and Recreation South Africa (Vote 19)</b>					
Mass Sport and Recreation Participation Programme Grant	2 670	1 808	1 808	1 808	492
<b>Sub-Total</b>	<b>5 419 874</b>	<b>2 831 832</b>	<b>2 831 832</b>	<b>2 831 832</b>	<b>2 418 828</b>
<b>Agriculture (Vote 25)</b>					
Comprehensive Agricultural Support Programme Grant	33 594	15 117	15 117	15 117	1.
<b>Health (Vote 16)</b>	<b>130 453</b>	<b>65 226</b>	<b>65 226</b>	<b>65 226</b>	
Health Professions Training and Development Grant	62 564	31 284	31 284	31 284	1.
National Tertiary Services Grant	67 889	33 942	33 942	33 942	1.
<b>National Treasury (Vote 8)</b>					
Provincial Infrastructure Grant	321 135	160 568	160 568	160 568	1.
<b>Social Development (Vote 18)</b>					
Integrated Social Development Services Grant	41 615	20 807	20 807	20 807	1.
<b>Sub-Total</b>	<b>526 797</b>	<b>261 718</b>	<b>261 718</b>	<b>261 718</b>	
<b>Total</b>	<b>5 946 671</b>	<b>3 093 550</b>	<b>3 093 550</b>	<b>3 093 550</b>	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.