

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2005
LIMPOPO PROVINCE

Details	2005/06												2004/05				# Q2 of 2004/05 to Q2 of 2005/06 % Growth	
	Annual Budget				Second Quarter #				Year to date				Second Quarter #					
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000		
Receipts																		
Transfers from National Revenue Fund				27 580 444				6 848 982				14 363 749				5 830 794		17,5%
- Equitable share of revenue				18 375 726				4 410 174				9 555 377				5 229 327		-15,7%
- Conditional grants				9 204 718				2 438 808				4 808 372				601 467		305,5%
Provincial own receipts				377 626				108 472				181 865				104 658		3,6%
Total receipts				27 958 070				6 957 454				14 545 614				5 935 452		17,2%
Payments by provincial departments																		
Education	9 189 657	201 765	477 183	9 868 605	2 260 619	72 012	88 653	2 421 284	4 524 032	108 006	180 254	4 812 292	2 175 847	40 133	141 904	2 357 884		2,7%
Health	4 403 777	133 779	508 061	5 045 617	1 024 130	11 845	61 139	1 097 114	1 936 630	22 494	94 572	2 053 696	904 821	21 080	80 673	1 006 574		9,0%
Social Development	692 179	6 882 260	95 129	7 669 568	116 596	1 732 932	16 326	1 865 854	270 345	3 383 958	16 645	3 670 948	96 407	1 492 299	10 442	1 599 148		16,7%
Public Works	461 726	4 316	134 762	600 804	104 126	686	40 421	145 233	203 793	2 667	53 991	260 451	177 363	233 317	16 807	427 487		-66,0%
Agriculture	674 032	24 073	208 614	906 719	170 637	6 033	32 383	209 053	321 377	14 836	55 517	391 730	142 413	11 123	9 048	162 584		28,6%
Roads And Transport	655 175	828 354	17 623	1 501 152	152 808	210 719	1 861	365 388	296 886	392 326	2 240	691 452	75 395	18 769	2 203	96 367		279,2%
Local Government And Housing	349 311	399 068	12 791	761 170	55 006	94 932	5 755	155 693	84 012	146 149	9 326	239 487	67 168	79 475	10 080	156 723		-0,7%
Sport, Arts And Culture	66 270	22 500	3 900	92 670	19 588	590	75	20 253	36 919	628	309	37 856	17 520	452	1 230	19 202		5,5%
Safety, Security And Liaison	22 724	250	700	23 674	5 155	11	120	5 286	10 342	19	120	10 481	3 731	7	417	4 155		27,2%
Office Of The Premier	331 766	33 374	7 772	372 912	71 809	7 717	2 104	81 630	131 670	10 590	2 459	144 719	33 580	3 749	537	37 866		115,6%
Limpopo Legislature	79 108	10 692	2 223	92 023	20 379	2 731	322	23 432	37 578	4 783	623	42 985	16 247	4 056	1 840	22 142		5,8%
Provincial Treasury	250 240	196 772	4 807	451 819	61 131	60	454	61 645	89 822	143	460	90 425	101 822	37 206	50 103	189 131		-67,4%
Economic Development, Environment And Tourism	360 353	191 630	19 354	571 337	71 450	62 084	11 671	145 205	132 020	92 845	13 952	238 817	-	-	-	-		2,
Total payments	17 536 318	8 928 833	1 492 919	27 958 070	4 133 434	2 202 352	261 284	6 597 070	8 075 426	4 179 444	430 468	12 685 339	3 812 314	1 941 666	325 284	6 079 263		8,5%

Information submitted by: Mr MB Mphahlele Head Official: Provincial Treasury Limpopo Tel No: (015) 291-5366

- Abnormal growth experienced in these departments over the 2004/05 2nd quarter outcome is the result of the "roads" component, which shifted from Vote 09: Public Works to Vote 08: Roads and Transport.
- Vote 05: Provincial Treasury and Vote 06: Economic Development, Environment and Tourism were combined under the Finance and Economic Development Vote during the 2004/05 financial year. These votes have subsequently been restructured resulting in new portfolios through the departmental process.

SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES
2nd QUARTER ENDED 30 SEPTEMBER 2005
LIMPOPO PROVINCE

Social Assistance Transfers Grant by grant type ^{1,2}	Division of Revenue Act, No. 1 of 2005	Value of social grants, per month	Year to Date						Total
			April 2005	May 2005	June 2005	July 2005	August 2005	September 2005	
Beneficiary numbers:									
Care Dependency Grant			9 637	9 578	9 613	9 657	9 679	9 764	
Child Support Grant (number of children)			955 679	954 420	974 296	988 272	993 050	1 015 495	
Disability Grant			97 061	96 424	96 738	97 002	97 081	96 591	
Foster Care Grant (number of children)			23 702	24 384	24 871	25 563	26 149	26 849	
Old Age Grant ³			326 236	328 375	330 077	329 777	329 579	329 912	
War Veterans Grant			293	288	284	280	273	269	
Total beneficiary numbers			1 412 608	1 413 469	1 435 879	1 450 551	1 455 811	1 478 880	
Payments:	R'000	R	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Care Dependency Grant	105 366	780	7 879	7 469	7 497	7 532	7 549	7 615	45 541
Child Support Grant	2 357 566	180	183 520	171 796	174 237	177 889	178 748	182 789	1 068 979
Disability Grant	1 021 525	780	78 588	75 177	75 420	75 623	75 684	75 293	455 785
Foster Care Grant	192 746	590	14 554	13 646	13 920	14 309	14 638	15 033	86 100
Old Age Grant ³	3 121 673	780	258 315	254 724	255 988	255 731	255 556	255 748	1 536 062
War Veterans Grant	2 744	780	232	228	225	223	216	213	1 337
Total payments	6 801 620		543 088	523 040	527 287	531 307	532 391	536 691	3 193 804

- Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.
- Although, at this stage, the credibility of social assistance transfers grant information is subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.
- The Old Age Grant includes "Grant-in-aid".

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2005

LIMPOPO PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
		R'000	R'000	R'000	R'000
Agriculture (Vote 25)					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	5 000	2 250	2 250	2 250	370
Education (Vote 15)	188 207	94 104	94 104	94 104	69 169
HIV and Aids (Life Skills Education) Grant	20 371	10 186	10 186	10 186	3 332
National School Nutrition Programme Grant	167 836	83 918	83 918	83 918	65 837
Health (Vote 16)	378 618	183 883	183 883	183 884	66 769
Comprehensive HIV and Aids Grant	125 899	57 522	57 522	57 522	10 334
Hospital Management and Quality Improvement Grant	17 457	8 729	8 729	8 730	4 918
Hospital Revitalisation Grant	212 918	106 460	106 460	106 460	44 815
Integrated Nutrition Programme Grant	22 344	11 172	11 172	11 172	6 702
Housing (Vote 28)	399 068	165 701	165 701	165 701	137 316
Human Settlement Grant and Redevelopment Grant	1 418	1 418	1 418	1 418	4 246
Integrated Housing and Human Settlement Development Grant	397 650	164 283	164 283	164 283	133 070
Social Development (Vote 18)	7 323 732	3 909 092	3 909 092	3 909 092	3 506 900
HIV and Aids (Community-Based Care) Grant	9 138	8 224	8 224	8 224	6 087
Social Assistance Administration Grant	500 000	249 996	249 996	249 996	150 258
Social Assistance Transfers Grant	6 814 594	3 650 872	3 650 872	3 650 872	3 350 555
Sport and Recreation South Africa (Vote 19)					
Mass Sport and Recreation Participation Programme Grant	2 670	1 720	1 720	1 720	-
Sub-Total	8 297 295	4 356 750	4 356 750	4 356 751	3 780 524
Agriculture (Vote 25)					
Comprehensive Agricultural Support Programme Grant	41 786	18 804	18 804	18 804	1.
Health (Vote 16)	143 593	71 794	71 794	71 794	
Health Professions Training and Development Grant	72 411	36 204	36 204	36 204	1.
National Tertiary Services Grant	71 182	35 590	35 590	35 590	1.
National Treasury (Vote 8)					
Provincial Infrastructure Grant	660 898	330 450	330 450	330 450	1.
Social Development (Vote 18)					
Integrated Social Development Services Grant	61 146	30 573	30 573	30 573	1.
Sub-Total	907 423	451 621	451 621	451 621	
Total	9 204 718	4 808 371	4 808 371	4 808 372	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.