

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2005
GAUTENG PROVINCE

Details	2005/06								2004/05				# Q2 of 2004/05 to Q2 of 2005/06 % Growth				
	Annual Budget				Second Quarter #				Year to date					Second Quarter #			
	Current payments R'000	Transfers and subsides R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsides R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsides R'000	Payments for capital assets R'000	Total R'000		Current payments R'000	Transfers and subsides R'000	Payments for capital assets R'000	Total R'000
Receipts																	
Transfers from National Revenue Fund	32 044 809								16 386 718				7 035 469				10,3%
- Equitable share of revenue	20 810 204								10 821 304				5 891 286				-15,2%
- Conditional grants	11 234 605								5 565 414				1 144 183				142,0%
Provincial own receipts	1 514 492								895 287				406 891				15,5%
Total receipts	33 559 301								17 282 005				7 442 360				10,6%
Payments by provincial departments																	
Education	8 888 540	976 337	495 492	10 360 369	2 195 645	363 530	87 741	2 646 916	4 387 838	577 799	180 652	5 146 289	2 079 140	102 128	106 022	2 287 290	15,7%
Health	7 881 197	913 402	463 207	9 257 806	2 036 399	210 985	214 727	2 462 111	3 837 444	331 698	267 283	4 436 425	1 731 429	175 433	23 353	1 930 215	27,6%
Social Development	767 640	6 758 375	15 227	7 541 242	170 846	1 955 294	2 526	2 128 666	299 056	3 370 973	3 737	3 673 766	124 810	1 284 830	1 320	1 410 960	50,9%
Office Of The Premier	102 365	126	2 310	104 801	24 165	43	649	24 857	43 970	73	786	44 829	20 344	53	981	21 378	16,3%
Gauteng Legislature	99 993	-	13 071	113 064	23 619	-	864	24 483	43 083	-	6 869	49 952	18 599	-	850	19 449	25,9%
Finance And Economic Affairs	136 012	1 520 481	28 903	1 685 396	27 570	121 350	2 215	151 135	52 599	246 589	3 781	302 969	63 479	169 238	(102)	232 615	-35,0%
Housing	123 406	1 507 706	16 875	1 647 987	40 377	320 989	1 817	363 183	85 655	680 252	2 701	768 608	39 318	371 034	1 230	411 582	-11,8%
Local Government	97 044	6 900	3 434	107 378	18 928	2 252	6	21 186	38 612	3 387	706	42 705	22 363	2 446	37	24 846	-14,7%
Public Transport, Roads And Works	1 055 775	-	389 773	1 445 548	206 095	63 658	122 835	392 588	355 558	78 060	212 081	645 699	322 941	66 907	2 511	392 359	0,1%
Community Safety	177 913	-	4 305	182 218	47 739	154	17	47 910	103 152	387	3 469	107 008	6 885	315	4 422	11 622	312,2%
Agriculture, Conservation And Environment	216 789	1 078	10 975	228 842	45 792	(431)	2 645	48 006	93 789	169	8 693	102 651	38 049	246	1 122	39 417	21,8%
Sport, Recreation, Arts And Culture	124 970	22 844	246	148 060	23 794	1 345	418	25 557	44 654	2 050	418	47 122	18 889	5 532	47	24 468	4,5%
Gauteng Shared Service Centre	574 198	-	11 168	585 366	133 001	-	(966)	132 035	220 565	-	20 845	241 410	88 117	-	5 166	93 283	41,5%
Total payments	20 245 842	11 707 249	1 454 986	33 408 077	4 993 970	3 039 169	435 494	8 468 633	9 605 975	5 291 437	712 021	15 609 433	4 574 363	2 178 162	146 959	6 899 484	22,7%

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SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES
2nd QUARTER ENDED 30 SEPTEMBER 2005
GAUTENG PROVINCE

Social Assistance Transfers Grant by grant type ^{1,2}	Division of Revenue Act, No. 1 of 2005	Value of social grants, per month	Year to Date						Total
			April 2005	May 2005	June 2005	July 2005	August 2005	September 2005	
Beneficiary numbers:									
Care Dependency Grant			11 338	11 297	11 390	11 437	11 467	11 609	
Child Support Grant (number of children)			692 411	694 959	692 322	706 233	719 340	766 115	
Disability Grant			169 890	168 188	166 975	165 374	164 538	166 197	
Foster Care Grant (number of children)			33 547	34 083	34 346	34 879	35 402	35 933	
Old Age Grant ³			254 682	254 788	255 141	254 780	255 062	256 194	
War Veterans Grant			814	807	794	782	779	766	
Total beneficiary numbers			1 162 682	1 164 122	1 160 968	1 173 485	1 186 588	1 236 814	
Payments:	R'000	R	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Care Dependency Grant	110 983	780	7 997	7 659	9 748	12 421	8 991	18 358	65 174
Child Support Grant	1 864 315	180	110 040	125 123	126 433	168 728	132 483	227 515	890 322
Disability Grant	1 756 393	780	113 849	107 579	146 634	199 546	129 286	166 886	863 780
Foster Care Grant	286 546	590	17 059	15 541	22 882	31 438	20 516	22 882	130 318
Old Age Grant ³	2 416 756	780	160 432	118 595	245 936	325 265	188 232	240 902	1 279 362
War Veterans Grant	6 871	780	605	128	1 079	1 123	590	411	3 936
Total payments	6 441 864		409 982	374 625	552 712	738 521	480 098	676 954	3 232 892

1. Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.

2. Although, at this stage, the credibility of social assistance transfers grant information be subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.

3. The Old Age Grant includes "Grant-in-aid".

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2005

GAUTENG PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Agriculture (Vote 25)					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	2 000	900	900	900	486
Education (Vote 15)	101 886	50 944	50 944	50 944	39 771
HIV and Aids (Life Skills Education) Grant	18 880	9 440	9 440	9 440	3 065
National School Nutrition Programme Grant	83 006	41 504	41 504	41 504	36 706
Health (Vote 16)	232 846	116 533	116 533	116 533	153 138
Comprehensive HIV and Aids Grant	185 048	91 491	91 491	91 491	113 505
Hospital Management and Quality Improvement Grant	18 510	9 256	9 256	9 256	1 086
Hospital Revitalisation Grant	17 955	8 979	8 979	8 979	32 838
Integrated Nutrition Programme Grant	11 333	6 807	6 807	6 807	5 709
Housing (Vote 28)	1 344 805	612 810	612 810	612 810	630 070
Human Settlement Grant and Redevelopment Grant	4 130	910	910	910	1 091
Integrated Housing and Human Settlement Development Grant	1 340 675	611 900	611 900	611 900	628 979
Land Affairs (Vote 29)					
Land Distribution: Alexandra Urban Renewal Project Grant	8 000	8 000	-	-	-
Social Development (Vote 18)	6 824 486	3 515 876	3 515 876	3 515 876	3 319 939
HIV and Aids (Community-Based Care) Grant	20 341	18 306	18 306	18 306	19 523
Social Assistance Administration Grant	350 000	175 002	175 002	175 002	111 196
Social Assistance Transfers Grant	6 454 145	3 322 568	3 322 568	3 322 568	3 189 220
Sport and Recreation South Africa (Vote 19)					
Mass Sport and Recreation Participation Programme Grant	2 670	2 127	2 127	2 127	282
Sub-Total	8 516 693	4 307 190	4 299 190	4 299 190	4 143 686
Agriculture (Vote 25)					
Comprehensive Agricultural Support Programme Grant	5 727	2 577	2 578	2 578	1.
Health (Vote 16)	2 314 504	1 157 250	1 157 250	1 157 250	
Health Professions Training and Development Grant	554 039	277 020	277 020	277 020	1.
National Tertiary Services Grant	1 760 465	880 230	880 230	880 230	1.
National Treasury (Vote 8)					
Provincial Infrastructure Grant	369 777	184 888	92 444	92 444	1.
Social Development (Vote 18)					
Integrated Social Development Services Grant	27 904	13 952	13 952	13 952	1.
Sub-Total	2 717 912	1 358 667	1 266 224	1 266 224	
Total	11 234 605	5 665 857	5 565 414	5 565 414	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.