

STATEMENT OF RECEIPTS AND PAYMENTS FOR THE 2nd QUARTER ENDED 30 SEPTEMBER 2005
EASTERN CAPE PROVINCE

Details	2005/06								2004/05				#				
	Annual Budget				Second Quarter #				Year to date				Second Quarter #				Q2 of 2004/05 to
	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Current payments R'000	Transfers and subsidies R'000	Payments for capital assets R'000	Total R'000	Q2 of 2005/06
																	% Growth
Receipts																	
Transfers from National Revenue Fund				35 288 212				8 825 817				18 555 652				7 355 249	20,0%
- Equitable share of revenue				22 202 309				5 328 555				11 545 202				6 477 642	-17,7%
- Conditional grants				13 085 903				3 497 262				7 010 450				877 607	298,5%
Provincial own receipts				325 724				159 452				251 494				95 786	66,5%
Total receipts				35 613 936				8 985 269				18 807 146				7 451 035	20,6%
Payments by provincial departments																	
Education	10 492 159	412 805	346 356	11 251 320	2 681 301	66 806	131 709	2 879 816	5 279 676	107 880	139 552	5 527 108	2 395 992	116 734	142 353	2 655 079	8,5%
Health	4 917 033	651 089	519 669	6 087 791	1 279 857	193 407	67 043	1 540 307	2 526 381	425 793	167 457	3 119 631	1 216 513	103 595	112 789	1 432 897	7,5%
Social Development	909 905	10 187 303	39 087	11 136 295	212 016	2 436 658	4 012	2 652 686	371 931	4 833 976	5 245	5 211 152	200 298	841 932	(477)	1 041 753	154,6%
Office Of The Premier	189 589	54 775	14 810	259 174	48 823	11 665	1 530	62 018	81 556	29 970	10 956	122 482	36 568	9 694	1 482	47 744	29,9%
Provincial Legislature	90 717	7 654	1 000	99 371	24 456	602	501	25 559	43 652	2 363	522	46 537	22 236	1 221	218	23 675	8,0%
Public Works	466 044	4 315	57 176	527 535	101 299	6 681	9 039	117 019	206 472	17 997	21 002	245 471	242 713	8 172	224 966	475 851	-75,4%
Housing, Local Government And Traditional Affairs	290 347	707 781	10 098	1 008 226	78 895	178 653	1 895	259 443	134 586	277 762	2 125	414 473	55 711	291 422	2 011	349 144	-25,7%
Agriculture	716 999	99 620	5 200	821 819	138 715	57 916	450	197 081	265 949	62 924	1 054	329 927	157 709	7 537	1 943	167 189	17,9%
Economic Affairs, Environment And Tourism	143 017	470 802	8 945	622 764	27 828	197 479	83	225 390	53 734	233 735	162	287 631	27 759	52 359	121	80 239	180,9%
Roads And Transport	878 423	236 354	598 918	1 713 695	152 366	97 200	238 628	488 194	276 686	122 495	362 854	762 035	56 311	13 840	11 765	81 916	496,0%
Provincial Treasury	173 591	2 112	4 687	180 390	21 025	1 850	-	22 875	43 254	1 894	245	45 393	36 507	49	91	36 647	-37,6%
Sport, Recreation, Arts And Culture	220 505	31 731	15 021	267 257	45 525	11 294	2 215	59 034	83 929	22 126	5 868	111 923	45 205	11 352	685	57 242	3,1%
Safety And Liaison	13 379	23	-	13 402	3 061	6	-	3 067	6 110	12	-	6 122	3 038	4	-	3 042	0,8%
Total payments	19 501 708	12 866 364	1 620 967	33 989 039	4 815 167	3 260 217	457 105	8 532 489	9 373 916	6 138 927	717 042	16 229 885	4 496 560	1 457 911	497 947	6 452 418	32,2%

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1. Abnormal growth experienced in these departments over the 2004/05 2nd quarter outcome is the result of the "roads" component, which shifted from Vote 05: Public Works to Vote 10: Roads and Transport.

SOCIAL ASSISTANCE TRANSFERS GRANT: ACTUAL BENEFICIARY NUMBERS AND PAYMENTS MADE BY PROVINCES
2nd QUARTER ENDED 30 SEPTEMBER 2005
EASTERN CAPE PROVINCE

			Year to Date						
Social Assistance Transfers Grant by grant type ^{1,2.}	Division of Revenue Act, No. 1 of 2005	Value of social grants, per month	April 2005	May 2005	June 2005	July 2005	August 2005	September 2005	Total
Beneficiary numbers:									
Care Dependency Grant			19 904	19 780	19 962	20 156	20 350	20 544	
Child Support Grant (number of children)			1 019 599	1 019 489	1 038 177	1 070 179	1 102 179	1 134 181	
Disability Grant			242 911	243 731	244 725	246 136	247 547	248 958	
Foster Care Grant (number of children)			48 809	49 606	50 673	51 616	52 560	53 503	
Old Age Grant ³			415 772	416 485	417 164	417 715	418 266	418 817	
War Veterans Grant			429	422	415	409	403	398	
Total beneficiary numbers			1 747 424	1 749 513	1 771 116	1 806 211	1 841 305	1 876 401	
	R'000	R	R'000	R'000	R'000	R'000	R'000	R'000	R'000
Payments:									
Care Dependency Grant	224 190	780	16 846	16 663	16 872	16 567	16 726	16 885	100 559
Child Support Grant	2 545 674	180	200 255	198 959	204 193	199 417	205 380	211 343	1 219 547
Disability Grant	2 749 764	780	214 446	213 782	209 155	206 307	207 490	208 673	1 259 853
Foster Care Grant	409 714	590	31 290	30 548	31 965	30 351	30 906	31 461	186 521
Old Age Grant ³	3 995 009	780	330 638	328 602	330 606	329 023	329 457	329 891	1 978 217
War Veterans Grant	3 675	780	338	331	337	318	314	309	1 947
Total payments	9 928 026		793 813	788 885	793 128	781 983	790 273	798 562	4 746 644

1. Excludes "Social Relief of Distress" which is included in the overall Social Assistance Transfers Grant.

2. Although, at this stage, the credibility of social assistance transfers grant information be subject to scrutiny, the aim of the publication is to accentuate the need for accurate social grant and beneficiary reporting which will in time improve.

3. The Old Age Grant includes "Grant-in-aid".

CONDITIONAL GRANTS TRANSFERRED FROM NATIONAL DEPARTMENTS AND ACTUAL PAYMENTS MADE BY PROVINCES

2nd QUARTER ENDED 30 SEPTEMBER 2005

EASTERN CAPE PROVINCE

National departments and their conditional grants	Division of Revenue Act, No. 1 of 2005	Year to Date			
		Approved Payment Schedule	Transferred from National to province	Received by province	Provincial actual payments
	R'000	R'000	R'000	R'000	R'000
Agriculture (Vote 25)					
Land Care Programme Grant: Poverty Relief and Infrastructure Development	8 000	3 600	3 600	3 600	1 968
Education (Vote 15)	217 980	108 990	108 990	108 990	121 474
HIV and Aids (Life Skills Education) Grant	23 692	11 846	11 846	11 846	12 223
National School Nutrition Programme Grant	194 288	97 144	97 144	97 144	109 251
Health (Vote 16)	367 584	181 023	181 023	181 023	95 133
Comprehensive HIV and Aids Grant	159 005	76 688	76 688	76 688	41 403
Hospital Management and Quality Improvement Grant	24 531	12 267	12 267	12 267	6 854
Hospital Revitalisation Grant	157 732	78 868	78 868	78 868	36 986
Integrated Nutrition Programme Grant	26 316	13 200	13 200	13 200	9 890
Housing (Vote 28)	581 218	415 000	415 000	415 000	227 713
Integrated Housing and Human Settlement Development Grant	581 218	415 000	415 000	415 000	227 713
Social Development (Vote 18)	10 610 848	5 653 886	5 653 886	5 653 886	4 999 176
HIV and Aids (Community-Based Care) Grant	13 979	12 581	12 581	12 581	6 468
Social Assistance Administration Grant	649 890	324 948	324 948	324 948	256 244
Social Assistance Transfers Grant	9 946 979	5 316 357	5 316 357	5 316 357	4 736 464
Sport and Recreation South Africa (Vote 19)					
Mass Sport and Recreation Participation Programme Grant	2 670	1 530	1 530	1 530	1 535
Sub-Total	11 788 300	6 364 029	6 364 029	6 364 029	5 446 999
Agriculture (Vote 25)					
Comprehensive Agricultural Support Programme Grant	47 552	21 398	21 399	21 399	1.
Health (Vote 16)	480 588	240 289	240 289	240 289	
Health Professions Training and Development Grant	127 566	63 780	63 780	63 780	1.
National Tertiary Services Grant	353 022	176 509	176 509	176 509	1.
National Treasury (Vote 8)					
Provincial Infrastructure Grant	675 330	337 666	337 666	337 666	1.
Social Development (Vote 18)					
Integrated Social Development Services Grant	94 133	47 067	47 067	47 067	1.
Sub-Total	1 297 603	646 420	646 421	646 421	
Total	13 085 903	7 010 449	7 010 450	7 010 450	

1. Spending of these grants is subsumed in the spending of a range of programmes across provincial departments and therefore no reporting is required on these grants.