



NATIONAL REVENUE FUND  
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No. Vote	2004/05												
	Revised Estimate	April	May	June	July	August	September	October	November	December	January	February	Year to date
	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000	Total R'000
<b>Statutory amounts</b>	218,388,324	15,779,599	18,028,064	18,149,760	13,482,565	26,649,115	17,962,032	13,980,601	13,889,112	18,581,855	14,591,607	27,513,182	198,607,492
8 State Debt costs	49,617,000	818,316	1,528,405	3,446,791	237,811	13,195,625	5,046,327	792,047	677,747	3,978,646	288,176	13,399,628	43,409,519
Interest	49,374,000	807,304	1,528,372	3,297,081	234,625	13,191,021	5,045,869	791,702	677,618	3,432,335	215,229	13,397,856	42,619,012
Other costs	243,000	11,012	33	149,710	3,186	4,604	458	345	129	546,311	72,947	1,772	790,507
8 Provincial equitable share	164,083,774	14,397,421	15,997,140	14,397,427	12,797,710	12,797,712	12,797,712	12,797,711	12,797,712	14,210,543	13,852,307	13,620,187	150,463,582
Other statutory amounts	4,687,550	563,862	502,519	305,542	447,044	655,778	117,993	390,843	413,653	392,666	451,124	493,367	4,734,391
1 The Presidency	1,940	162	130	145	146	143	256	151	224	161	161	161	1,840
2 Parliament	208,527	16,377	16,377	16,378	16,378	16,378	16,378	16,378	16,378	16,378	16,378	16,378	180,156
17 Labour	4,300,000	536,218	468,400	273,226	417,149	625,433	87,766	360,669	374,177	353,863	414,024	455,679	4,366,604
24 Justice and Constitutional Development	177,083	11,105	17,612	15,793	13,371	13,824	13,593	13,645	22,874	20,561	21,149	21,149	185,791
<b>Standing appropriations</b> 1)	44,000	6,445	-	-	6,319	-	-	-	-	6,319	6,318	-	25,401
<b>Projected savings and under-spending</b>	(1,850,893)	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Expenditure</b>	370,113,068	26,553,971	30,823,237	28,091,163	26,621,941	40,346,008	28,308,461	26,271,261	27,453,868	29,384,823	25,989,732	40,819,170	330,663,635

1) Includes standing appropriations comprising of realised guarantee liabilities, subscription payments to IDA and IBRD as well as valuation adjustment payments to the IMF