



## Intergovernmental Relations Division

### Senior Budget Analyst: Provincial Financial Data Management (S020/2017)

Pretoria

**Salary: R779 295.00 per annum (all-inclusive remuneration package)**

**Purpose:** To oversee and monitor the implementation of provincial budgets through the development and maintenance of financial databases.

**Key Outputs: Budget Preparation and Support** • Collect, consolidate and evaluate the MTEF budget submissions for all provinces • Assist with the integrity of provincial fiscal framework and budget preparation processes pertaining to MTBPS, Budget Review and Provincial Budgets and Expenditure Review (PBER) • Collect and consolidate financial data for the Provincial Budgets and Expenditure Review in compilation of Provincial Revenue and Expenditure Trends chapter • Provide data for the provincial adjusted estimates processes, preliminary to final provincial MTEF allocations and Provincial Payment Schedules in line with the Provincial fiscal framework • Collect, consolidate and evaluate data from provinces for preparation of annual benchmark meetings • Assist in analysing provincial MTEF budgets and drafting related presentations/graphs for the Technical Committee on Finance (TCF), Budget Council, National Council of Provinces (NCOP). Participate in annual provincial MTEC hearings on an ad-hoc basis • **Budget Implementation and Monitoring** • Enhance the integrity of budgets, revenue and expenditure as credible information on BAS/ Vulindlela • Assist in preparation of the quarterly provincial Section 32 of PFMA reports and media release • Assist in compiling reports on the state of provincial budgets and expenditure / revenue trends and advise on spending and revenue patterns • Update and compile Provincial In-year Management, Monitoring, and Reporting models/reports including datasets, graphs and dashboards on a monthly basis • Maintain budget performance database for provincial budgets, i.e. Annual Financial Statements and Annual Report databases • Assist in compiling Provincial Payment Schedules, financial tables/graphs, and consolidated provincial reports

---

**The National Treasury is an equal opportunity employer and encourages applications from women and the persons with disabilities in particular. Our buildings are accessible to people with disabilities.**

**Applications should be accompanied by a comprehensive CV and originally certified copies of Z83, qualifications and ID. Please forward your application, quoting the relevant reference number and the name of the publication in which you saw this advertisement, to the Recruitment Administrator: National Treasury, Private Bag X115, Pretoria 0001 or to the e-mail address mentioned below. No late applications will be accepted.**

**Please note: All shortlisted candidates for SMS posts will be subjected to a technical exercise that intends to test relevant technical elements of the job, the logistics of which will be communicated by the Department.**

**Qualifications and SA citizenship checks will be conducted on all short-listed candidates and, where applicable, additional checks will be conducted. It is the applicant's responsibility to have foreign qualifications evaluated by the South African Qualifications Authority (SAQA). If you have not received feedback from the National Treasury within 1 month of the closing date, please regard your application as unsuccessful.**



- **Intergovernmental Co-ordination** • Ensure the availability of provincial information electronically, and respond to queries from clients • Assist clients with information on data and other enquiries on their request • Contribute to National Treasury publications through verification of MTBPS, Budget Review, and Division of Revenue Bill/Act
- Assist with the drafting of provincial budget guidelines on budget reforms and formats • Assist provinces on a daily basis as per their request to promote effective financial management • **Intergovernmental Grants** • Provide information pertaining to provincial MTEF allocations, adjusted estimates process and Provincial Payment Schedules
- Ensure credibility of conditional grant transfers and expenditure by collaborate with national departments and provinces

**Requirements:** A Degree in Economics/Public Finance/Accounting/Statistical Analysis • 4-6 years' experience obtained within the field of South African public finance and budgetary allocation system • Knowledge of applicable public finance laws and regulations • Understand public sector budgeting principles, statistical analysis and computer science

Applications may be sent via e-mail to [recruit.igr@treasury.gov.za](mailto:recruit.igr@treasury.gov.za) closing date: 3 July 2017 at 12:00.

For further information regarding the positions please visit our careers page:

<http://www.treasury.gov.za/careers/default.aspx> or contact Anne Tjale on 012 395 6608

---

**The National Treasury is an equal opportunity employer and encourages applications from women and the persons with disabilities in particular. Our buildings are accessible to people with disabilities.**

**Applications should be accompanied by a comprehensive CV and originally certified copies of Z83, qualifications and ID. Please forward your application, quoting the relevant reference number and the name of the publication in which you saw this advertisement, to the Recruitment Administrator: National Treasury, Private Bag X115, Pretoria 0001 or to the e-mail address mentioned below. No late applications will be accepted.**

**Please note: All shortlisted candidates for SMS posts will be subjected to a technical exercise that intends to test relevant technical elements of the job, the logistics of which will be communicated by the Department.**

**Qualifications and SA citizenship checks will be conducted on all short-listed candidates and, where applicable, additional checks will be conducted. It is the applicant's responsibility to have foreign qualifications evaluated by the South African Qualifications Authority (SAQA). If you have not received feedback from the National Treasury within 1 month of the closing date, please regard your application as unsuccessful.**