



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

BUDGET OFFICE

Chief Director: Expenditure Planning

Reference: (Ref. S021/2020)

Remuneration Package: R1,251,183.00 per annum (Incl. benefits)

Pretoria

The incumbent will be required to: To advise on the entire National Budget planning process and reforms pertaining to the implementation of estimated expenditure, publication of budget documentation and assessment of impact of budgets on outcomes over the Medium- Term Framework (MTEF) in accordance with relevant legislation and policies.

Qualifications and Requirements: A minimum Degree in Economics/ Public Administration/ Public Finance. • A minimum 5 years' experience at a senior managerial level (Director) obtained in government budget planning and fiscal policy development • In-depth knowledge and experience of the government policy framework on budget planning. • In-depth knowledge and experience of policies and procedures pertaining to the Budget planning process.

Some key Outputs include: Budget Reform: Research and consider proposals on global budget reform trends and relevance for South Africa. • Develop and implement guidelines on changes to the budget process. • Develop and implement guidelines on changes to the preparation and presentation of budgets to improve the quality of budget publications. **Medium Term Policy Planning:** Provide inputs into vertical policy for division of revenue and the implementation, thereof. • Initiate the development of funding for norms and standards on contingency reserves. • Monitor and evaluate government programmes in line with available budgets. • Implement a robust expenditure reviews process. • Develop policies for the approval of national departments' cash flows. **Appropriation Bills and**

The National Treasury is an equal opportunity employer and encourages applications from women and the persons with disabilities in particular. Our buildings are accessible to people with disabilities.

Applications should be accompanied by a fully completed Z83 (non-negotiable) comprehensive CV and originally certified copies of qualifications and ID. Please forward your application, quoting the relevant reference number and the name of the publication on the subject line of the email, to the e-mail address mentioned.

Kindly note: applications that are not compliant with the above requests will not be considered. The Department reserves the right not to fill the post.

Please note: All shortlisted candidates for SMS posts will be subjected to a technical exercise that intends to test relevant technical elements of the job, the logistics of which will be communicated by the Department. Successful candidates will be appointed on probation for the period of twelve (12) months into the prescribed rules

All short-listed candidates will be subjected to personnel suitability checks and the successful candidate will undergo security vetting. It is the applicant's responsibility to have foreign qualifications evaluated by the South African Qualifications Authority (SAQA). If you have not received feedback from the National Treasury within 3 months of the closing date, please regard your application as unsuccessful.



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In-year adjustments: Design the main Appropriation Bill for consultation with stakeholders. • Define the utilisation of the adjusted Appropriation Bill in alignment with the MTEF process. • Initiate and maintain a special Appropriation Bill on adjustments to expenditure. • Issue allocation letters to various stakeholders in line with approved budget allocations. **MTEC Process and Budget Documentation:** Initiate the coordination of Medium-Term Expenditure Committee (MTEC) meetings. • Develop and implement a platform and capability to engage in e-procurement. • Prepare recommendations on proposed budget allocations. • Develop and maintain guidelines for Estimates of National Expenditure and Adjusted Estimates of National Expenditure implementation. • Maintain a database of budget proposals and allocations in consultation with the CD: Public Finance Statistics • Formulate a project planning process for the Estimates of National Expenditure and Adjusted Estimates of National Expenditure publication. • Provide inputs for the relevant chapters of the Budget Review and Medium-Term Budget Policy Statement.

Applications may be sent via e-mail to Recruit.BO@treasury.gov.za

Closing date: 24 February 2020 at 12:00 pm

Please note: We only accept applications sent via email to the above-mentioned email address in a PDF format. The National Treasury no longer accepts hand delivered or posted applications.

Please also ensure that you read the full advert for guidance on how to send your applications.

For further information regarding the positions please visit our careers page:

<http://www.treasury.gov.za/careers/default.aspx> or contact Human Resources on 012 315 5100

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